

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR #08-45 - \$37,120.00 Various Departments - Various Funds

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Betty Segal

EXT: 7171

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-45 in the amount of \$37,120.00 through various funds to increase funding for training to be reimbursed by Workforce Central Florida.

County-wide

Lin Polk

BACKGROUND:

On December 11, 2007, item 872-2007 was approved by the Board to modify the original Employed Worker Training Agreement number 288-01. The modification is complete and award amount established at \$37,120. The award constitutes reimbursement to the General Fund, Fire Fund, Transportation Trust and Water and Sewer Funds for training.

Workforce Central Florida (WCF) offers training grants to employers valuing investment in their employees through the development of specific occupational knowledge and skills. WCF seeks to contribute toward an organization's ability to effectively deliver services to their constituents.

Staff has pursued the grant to supplement the cost for county-wide training and/or certifications. The grant funds will reimburse Seminole County for 50% of the direct training and/or certification costs, decreasing the dependency upon County dollars.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-45 in the amount of \$37,120.00 through various funds to increase funding for training to be reimbursed by Workforce Central Florida.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2008-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: Various
 Fund(s): General, Fire, Transportation Trust, and
 Water & Sewer Funds

FS Recommendation

B Segal Analyst	2/1/08 Date
Budget Manager	Date
Director	Date
08-45 BAR	

PURPOSE: To allocate Workforce Central Florida employed worker training agreement modification #288-02, reimbursement for training by various providers for 60 staff in the amount of \$37,120 if completed by June 25, 2008.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
See attached spreadsheet			37,120
Total Sources			\$ 37,120

Uses:

Account Number	Project #	Account Title	Amount
See attached spreadsheet			37,120
Total Uses			\$ 37,120

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Brenda Carey, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

Sources:

Account Number	Project #	Account Title	Amount
00100.337900		Local Grants & Aids	7,465
11200.337900.056100		Local Grants & Aids	10,710
10101.337900.077000		Local Grants & Aids	1,600
40100.337900.087801		Local Grants & Aids	17,345
Total Sources			\$ 37,120

Uses:

Account Number	Project #	Account Title	Amount
00100.010320.530540		Books, Dues Publications	2,275
00100.010303.530540		Books, Dues Publications	1,600
00100.140630.530540		Books, Dues Publications	1,600
11200.056100.530540		Books, Dues Publications	10,710
10101.077000.530540		Books, Dues Publications	1,600
40100.087801.530540		Books, Dues Publications	17,345
00100.010560.530540		Books, Dues Publications	1,990
Total Uses			\$ 37,120